

Local Schools Funding Formula: Proposals for Change **Proposed Levels of Deprivation Funding and the Impact**

School	(ISB) School Budget Share 2008-09 on existing basis (£)	No. of Pupils at January 2008
Beaumont Leys School	3,869,675	1,040
Babington CTC	4,293,473	928
The City of Leicester School	5,714,722	1,076
Crown Hills Community College	4,564,366	1,205
English Martyrs Catholic School	3,663,969	889
Hamilton Community College	3,886,257	932
Judgemeadow Community College	4,352,752	1,218
The Lancaster School	4,124,167	1,104
Madani High School	1,953,279	576
Moat Community College	4,186,478	1,037
Fullhurst Community College	3,539,437	880
New College Leicester	3,806,033	677
Riverside Business & Enterprise College	3,183,681	667
Rushey Mead School	4,958,401	1,362
Sir Jonathan North Community College	4,361,085	1,198
Soar Valley College	4,511,504	1,208
St Paul's Catholic School	3,717,343	885
	68,686,623	16,882

Notes

1. Individual School Budget (ISB) - the schools delegated budget, allocated based on
2. Deprivation Funding per Pupil - the average amount of funding allocated to the school
3. School Balances at 31 March 2008 - the headline figure before allowed adjustments (e.g. unspent standards funds, prior year commitments etc).
4. Figures pre-fixed with a minus (-) represent situations where the school would lose

expenditure in 2009-10

Appendix 2b

Expenditure per School : Secondary Schools

Proposed revised Average Deprivation Funding per pupil (£)	Change from Current Funding System				School Balances at 31 March 2008 (£)
	Potential Full Year Impact in 2010-11 (£)	Potential First Year 2009-10 (7/12ths) (£)	Potential Full Year Impact in 2010-11 (%)	Potential First Year 2009-10 (7/12ths) (%)	
201.20	19,665	11,472	0.51	0.30	520,328
345.27	0	0	0.00	0.00	1,176,399
175.98	-23,037	-13,438	-0.40	-0.24	741,020
226.81	-138	-81	0.00	0.00	634,581
111.91	-22,702	-13,243	-0.62	-0.36	466,219
222.95	-5,265	-3,071	-0.14	-0.08	402,841
139.79	-15,402	-15,402	-0.35	-0.35	459,110
163.71	-15,175	-8,852	-0.37	-0.21	490,309
166.62	-16,760	-9,777	-0.86	-0.50	288,742
324.04	67,173	39,184	1.60	0.94	690,499
264.80	39,364	22,963	1.11	0.65	382,437
311.94	44,794	26,130	1.18	0.69	686,662
294.10	6,214	3,625	0.20	0.11	84,859
196.51	-2,313	-1,349	-0.05	-0.03	976,301
161.40	-21,898	-12,774	-0.50	-0.29	1,428,783
160.83	-16,705	-9,745	-0.37	-0.22	1,100,210
96.48	-26,288	-20,944	-0.71	-0.56	301,886
205.17	11,530	-5,301	0.02	-0.01	10,831,186

upon a formula.

per school per pupil

for specific permitted retained items

of funding.